# Caritas - EHED Trincomalee

(Affiliated to National Secretariat for Justice, Peace & Human Development Commission of the Catholic Bishops' Conference of Sr Lanka incorporated by Act of Parliament, No. 17 of 1983)

10.03.2014

Dear Mr. Gerard Berendsen,

Final Report- Construction of 3 Preschools. (Narrative & Financial)

Greetings from EHED Caritas Trincomalee Sri Lanka,

Herewith we are forwarding the Final report ( Narrative & Financial ) of 3 Preschool construction for your perusal.

We will send the hard copy by post,

Thanks & Regards,

May God bless you.

Rev. Ar. G. Nithidasan,

Director,

EHED Caritas,

Trincomalee.



## Instructions for reporting Wilde Ganzen (Wild Geese) Project

### PROGRESS OR FINAL REPORT

The Wilde Ganzen and your Dutch partner supported you in implementing a project. As agreed we are expecting a final report on your project. We request you to use this form to inform us on the results of the project. This form consists of two major parts: a narrative report and a financial report.

### A. NARRATIVE REPORT<sup>1</sup>

#### 1. Results:

### 1.1 Output:

- a. Which activities were planned in the project application?
  - Parents and teachers preschool development societies were formed and awareness created,
  - Construction of Three Preschools in remote locations.
    - 1. Thiriyai,
    - 2. Paddemeadu Thampalagamam,
    - 3. Seethanaveli Muthur.
- b. To what extent have these activities been carried out? The construction completed and handed over to the Village community to run the Pre school and now the teachers in charge of the school run the classes on week days. The Pre School Parent's societies formed.
- c. If there is a difference between what was planned and what has been realised, please explain why this difference occurred.
   No difference experienced in the process.

<sup>1</sup>Please make report more than 3 pages and less than 10 pages

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### 1.2 Outcome:

- a. What was the planned objective of the project?
   The planned objective is to make available a suitable learning environment for the remote village children.
- b. To what extent is this objective reached? By constructing a spacious Preschool the children could be able to have a space for them to sit and learn under the guidance of a teacher and the community has now owned the Preschool programme and render their cooperation for the enhancement.
- c. If the objective is not completely reached, explain what the reasons are for this. The objective is reached,
- d. Who is benefiting directly from the project? (number of people, male-female ratio,

The Children Under the age of 3 to 5 directly benefit by the Pre School constructed.

- 1. Thiriyai 30 Children,
- 2. Paddemeadu 25 Children,
- 3. Seethanaveli 22 Children.
- e. How are they benefiting from the project?By getting a building and a land for them to study and engaged in play activities,
- f. Who is indirectly benefiting from the project?

  The parents, of the Preschool children and the families get the indirect benefit
- g. How are they benefiting from the project? They found it difficult to have a suitable building for their children to learn but now their desire has been fulfilled by getting a land and a spacious Preschool building.
- h. What are the unforeseen effects, positive or negative, that are the result of this project?

Positive benefit would be that the children will get their basic education uninterrupted and this will facilitate them to enter the formal education system once they complete their Preschool years. The involvement of the Department of education is more and more realized.

By observing the Preschool development in one village the adjoining villagers and village level societies also make requests for new Pre school

### 1.3 Sustainability:

- a. Who is running at the moment the activities made possible by the project? The Preschool teachers are running the schools.
- b. Is the project for its continuation depending on external funds?

  If an initial external support is as a seed fund the community will maintain sustainability, we jointly with ACNS developed a viable solution by introducing micro credit loan system to support the teachers. This is a success and we are thinking to extend to our other locations as well.
- If so, who are the donors that will continue to finance the project? Did you also find

We haven't yet identified the Donors,

- d. Which parts of the project will the donors finance? ( Food, Electricity, Construction, Salary)
   Preschool construction has been done, Micro credit loans were issued with the assistance of ACNS and teachers salary also paid from the interest.
- e. Describe the future plans concerning this project and the activities that will take place as a result of this project.

  The Community and the parents will be more involved in the Pre School activities and its development. As a Pre School development parent's society has been formed in each villages where Pre schools have been constructed
- a. What did you learn from the implementation process of this project? What will you do differently when implementing another project?
  - Community participation has been increased,
  - The school attendance also has been increased,
  - There is awareness among the parents on Preschool education
- Are any monitoring, evaluation reports or project visits reports available? If yes, please send them along.
   Yes,

### 3. Please send along some pictures illustrating the project. Annexed,

### 4. Relation with partners

If applicable give suggestions for further improvement of the working relation.

4. a How do you evaluate your relationship with Wilde Ganzen

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4. b. How do you evaluate your relationship with yo	our other Dutch partner
Best,	C Ap latites

### B. FINANCIAL REPORT

### 1. Income for the project

Please provide an overview of the contribution of all donors (including own cash contribution, if applicable). The contribution of Wilde Ganzen should be clearly identified. Please mention the amount received in Euro by date of receipt and its conversion in local currency (see table 1).

Table 1 Income for the project

		Date received	Amount in localcurrency	Amount in Euro
Received from Wild Geese	1 <sup>st</sup> installment	23-8-2013	405,660.00	
	2 <sup>nd</sup> installment	9-10-2013	2,047,830.00	
	3 <sup>rd</sup> installment	15-11-2013	3,291,438.00	
	4 <sup>th</sup> installment	23-1-2014	42,072.00	
Receivedfromother donors	Name of donor	Nil		
Owncontributions in cash				
Total			5,787,000.00	

### 2. Expenditures

Please provide an overview of the planned budget organised by budget item as provided in the project application and compare this with the actual expenditures.

Explain the differences in de planned budget and the actual expenditures (see table 2).

### **Table 2 Expenditures**

### Please add lines if necessary and delete what is not suitable

Original project budget			Actual expenditures	
description	total your currency	total in EURO	total your currency	total in EURO
building, drilling:				
total value of the contractor's offer:				
a) Construction of Preschools	3,897,000.00	24,356.25	3,897,000.00	
b) Micro Credit Loan	1,680,000.00	10,500.00	1,680,000.00	
c)Capacity Training	120,000.00	750.00	120,000.00	
d)Salary for Technical officer	90,000.00	562.50	90,000.00	
equipment, furniture, instruments, vehicles	, etc. :			
				-
capacity building and training (max 25% o	f total budget):		The state of the s	

other items:	*			
add lines if needed				
Total Expenditure	5,787,000.00	36,168.75	5,787,000.00	

36,168.75

### 3. Income and expenditure

Please provide an overview of the total income and the total expenditures. In case total expenditures differ from total income, please provide a proposal how to spend the cash balance amount or how to cover the deficit (see table 3).

Table 3 Income and expenditure

	In local currency	In Euro
<b>Total Income</b>	5,787,000.00	
Total Expenditure	5,787,000.00	
Balance	-	

Name and Stamp of your organisation:

Date: 10.3.2014.

EHED Caritas, Trincomalee, Sri Lanka.

Your name and function. FR.G.NITHIDASAN

Rev.Fr. G. Nithidasan,

Director.

THE DIRECTOR EHED Caritas TRINCOMALEE

SRILANKA

Your Signature: Sgd. Rev. Fr. G.Nithidasan