

Instructions for reporting Wilde Ganzen (Wild Geese) Project

PROGRESS OR FINAL REPORT

The Wilde Ganzen and your Dutch partner supported you in implementing a project. As agreed we are expecting a final report on your project. We request you to use this form to inform us on the results of the project. This form consists of two major parts: a narrative report and a financial report.

A. NARRATIVE REPORT¹

1. Results:

1.1 Output:

- a. Which activities were planned in the project application?
 Construction of Boys Home at Sampaltheivu Trincomalee Sri Lanka
 - 1. Took care of 15 Orphan children,
 - 2. Provided a safe place to the Children to cultivate basic habits.
 - 3. Enhanced their studies.
- b. To what extent have these activities been carried out?

 The construction completed and handed over to the Priest In charge of the Home, the Parish Priest Sampaltheivu, all the Boys have been admitted to the adjoining school (MahaVidyalayam). The parents and the relatives formed as society to assist the Priest in charge in managing the Home.
- c. If there is a difference between what was planned and what has been realised, please explain why this difference occurred.

The following additional activities were carried out.

- 1. An open kitchen extension was made by spending Rs. 60,000.00,
- 2. An open bathing place was established with 3 water shower, costing 25,000.00
- 3. Water tank was fixed to supply water to the home costing Rs.40,000.00,
- 4. Front portion of the Home was filled with Gravel to level the land costing Rs. 15,000.00

¹Please make report more than 3 pages and less than 10 pages WILDE GANZENInstructionsforreporting Wilde Ganzen (Wilde Geese) Project

1.2 Outcome:

- a. What was the planned objective of the project?

 The planned objective is to make suitable learning environment including food and lodging to the Orphans children. Provided a safe place to the boys to cultivate basic habits,
- b. To what extent is this objective reached?
 - 1. Took care of the Orphan children,
 - 2. Provided a safe place to the children to cultivate basic habits,
 - 3. Enhanced their studies.
- c. If the objective is not completely reached, explain what the reasons are for this. The objective is reached,
- d. Who is benefiting directly from the project? (number of people, male-female ratio,
 Fifteen Boys, (9 years to 16 years)
- e. Other important features,

War affected and those who lost their parents in the war situation, the family condition is below the poverty level and from the rural area,

- f. How are they benefiting from the project?
 By getting a building (home) and a land for them to live, study, and engaged in Agriculture and play activities.
- g. Who is indirectly benefiting from the project?

 The parents, the Guardians of the Boys and the families get the indirect benefit.
- h. How are they benefiting from the project? They found it difficult to carry out their day to day activities including children education, but now their desire has been fulfilled by getting a land and a spacious Boys Home.
- i. What are the unforeseen effects, positive or negative, that are the result of this project?
 Positive benefit would be that the children will get their basic education, including Food and lodging uninterrupted.

1.3 Sustainability:

- a. Who is running at the moment the activities made possible by the project?

 The Parish Priest of Sampaltheivu parish, who is the Father in charge of the Boys Home is managing the Boys home.
- b. Is the project for its continuation depending on external funds?

 If an initial external support is as a seed fund will manage the running cost (monthly a sum of Rs. 50,000.00). By introducing the Micro credit loan to the parish community (40families) for their livelihood restoration programme, the 3% interest of the micro credit loan will manage the running cost

c. If so, who are the donors that will continue to finance the project? Did you also find

We haven't yet identified the Donors and at the moment we are paying, monthly Rs.50,000.00 as the running cost from EHED's general fund.

d. local/national financial resources.

Nil

e. Which parts of the projects will the donors finance? (food, electricity, construction, salary,)

Nil

f. Describe the future plans concerning this project and the activities that will take place as a result of this project.

The Community and the parents will be more involved in the Boys home activities and its development.

2. Lessons learned:

- a. What did you learn from the implementation process of this project? What will you do differently when implementing another project?
 - Community participation has been increased,
 - Education facilities also has been increased,
 - There is awareness among the parents and the community on Boys home.
- Are any monitoring, evaluation reports or project visits reports available? If yes, please send them along.
 Yes,
- 3. Please send along some pictures illustrating the project.

Annexed,

4. Relation with partners

If applicable give suggestions for further improvement of the working relation.

4. a How do you evaluate your relationship with Wilde Ganzen

Best,	

4. b. How do you evaluate your relationship with your other Dutch partner

Best,			

B. FINANCIAL REPORT

1. Income for the project

Please provide an overview of the contribution of all donors (including own cash contribution, if applicable). The contribution of Wilde Ganzen should be clearly identified. Please mention the amount received in Euro by date of receipt and its conversion in local currency (see table 1).

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Table 1 Income for the project

		Date received	Amount in	Amount in
			localcurrency	Euro
Received from Wild Geese	1 st installment	26-7-2012	3,150,600.00	
	2 nd installment	10-5-2013	1,000,000.00	
	3 rd installment	16-7-2013	1,500,000.00	
	4 th installment	8-10-2013	1,941,455.00	
	5 th installment	12-11-2013	2,171,945.00	
Receivedfromother donors	Name of donor			
	etc			
Owncontributions in cash				
Total			9,764,000.00	

2. Expenditures

Please provide an overview of the planned budget organised by budget item as provided in the project application and compare this with the actual expenditures. Explain the differences in de planned budget and the actual expenditures (see table 2).

Table 2 Expenditures

Please add lines if necessary and delete what is not suitable

Original project budget			Actual expenditures	
description	total your currency	total in EURO	total your currency	total in EURO
building, drilling:				
total value of the contractor's offer:				
a) Construction of Boundary wall	839,000.00	5,593.33	838,655.00	
b) Construction of Boys Home	8,760,000.00	58,400	8,760,000.00	
c) Salary Part payment allowance	165,000.00	1,100	165,000.00	
equipment, furniture, instruments, vehicles	s, etc. :			
capacity building and training (max 25% o	f total budget):			
other items:				
add lines if needed				
Total Expenditure			9,763,655.00	
rate of exchange of your local currency at the time of date of the rate of exchange:	reporting to EURO: EUR	R 1,00 =		

3. Income and expenditure

Please provide an overview of the total income and the total expenditures. In case total expenditures differ from total income, please provide a proposal how to spend the cash balance amount or how to cover the deficit (see table 3).

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Table 3 Income and expenditure

•	In local currency	In Euro
Total Income	9,764,000.00	65,093.33
Total Expenditure	9,763,655.00	
Balance	345.00	

Name and Stamp of your organisation:

Date: 10.3.2014

EHED Caritas, Trincomalee Sri Lanka

Your name and function:

Rev. Fr. G. Nithidasan, NITHIDASAN

Director THE DIRECTOR
EHED Caritas
TRINCOMALEE
SRI LANKA

THE DIRECTOR Your Signature: Sed. Rev.Fr. G. Nithidasan.